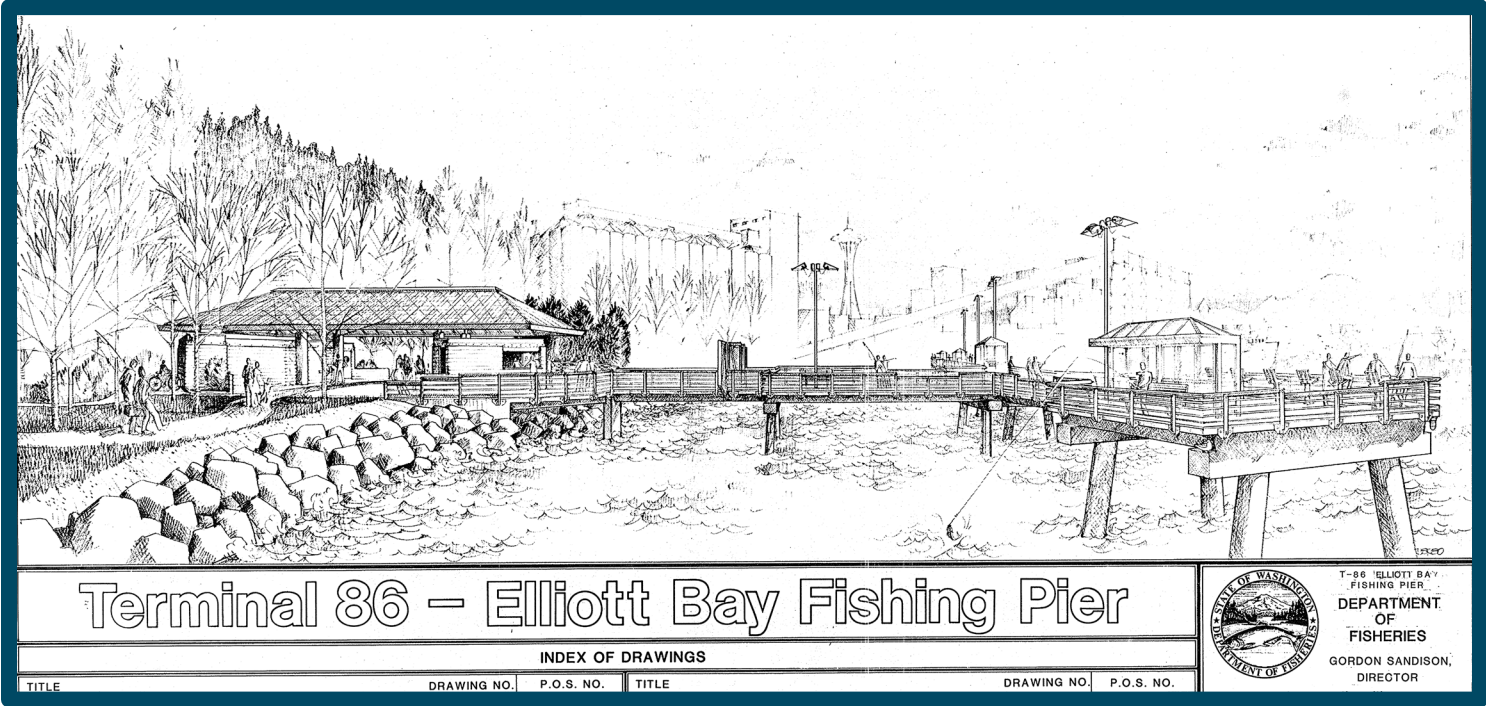


Fishing Pier 86 Restoration Partnership Agreement



Fishing Pier 86 at the Expedia Campus



Action Requested

1. Authorization to execute a Funding Agreement with Cruise, LLC (Expedia Group) and Washington State Department of Fish and Wildlife for \$83,000 towards a Cost and Feasibility Analysis vis the rebuilding of the Public Fishing Pier at Pier 86 with a potential ferry float to support commuter ferry service.
2. Authorization to exempt this opportunity from a competitive process.

Today's Presentation

- Overview of the P86 dock restoration project
- Overview of this action item
- Budget and Cost Assumptions
- Schedule
- Next Steps
- Questions

Pier 86 Public Fishing Pier Restoration

- Restores safe public fishing at Pier 86
- Partnership between the Port and Washington State Department of Fish and Wildlife and Expedia
- Extension of the Expedia Campus project and Centennial Park
- Envisions a potential ferry float to support commuters to Expedia campus and Elliot Bay
- Current commitment of funds from Expedia of up to \$3M and from DFW of up to \$1.75M
- Staff will recommend up to \$1M Port contribution based on results of cost and feasibility analysis (today's item)



Overview of this action

- Agreement between Expedia, DFW and Port to fund an engineer's assessment of construction costs and feasibility
- Allow Expedia contractors already at work to be extended to this project
- Requires competitive waiver

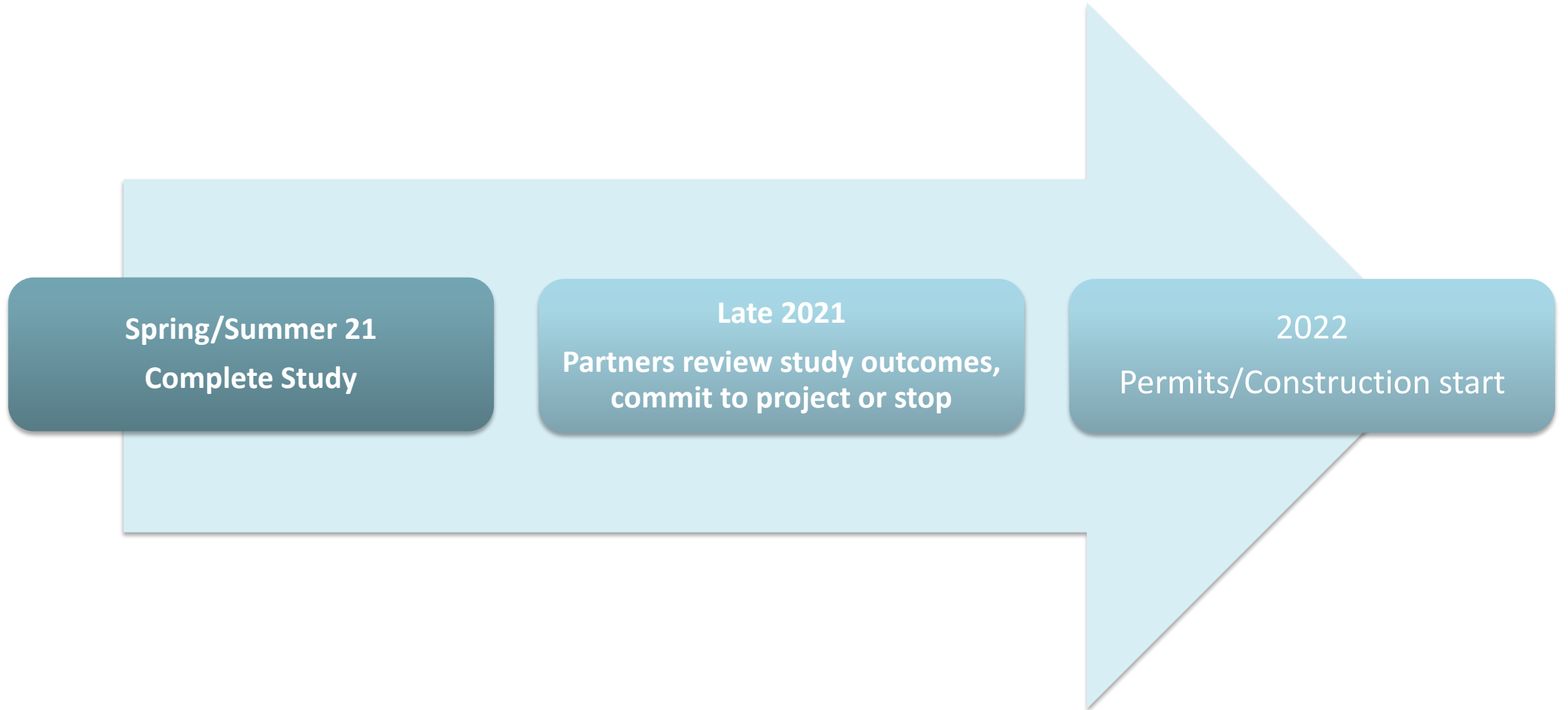
Partner Anticipated Contributions

Projects	Expedia/dba Cruise, LLC	DFW	Port
Cost & Feasibility Report	\$250K	\$167K	\$83K
P86 Fishing Pier Restoration	\$3M	\$1.75M	\$1M

Budget and Project Cost

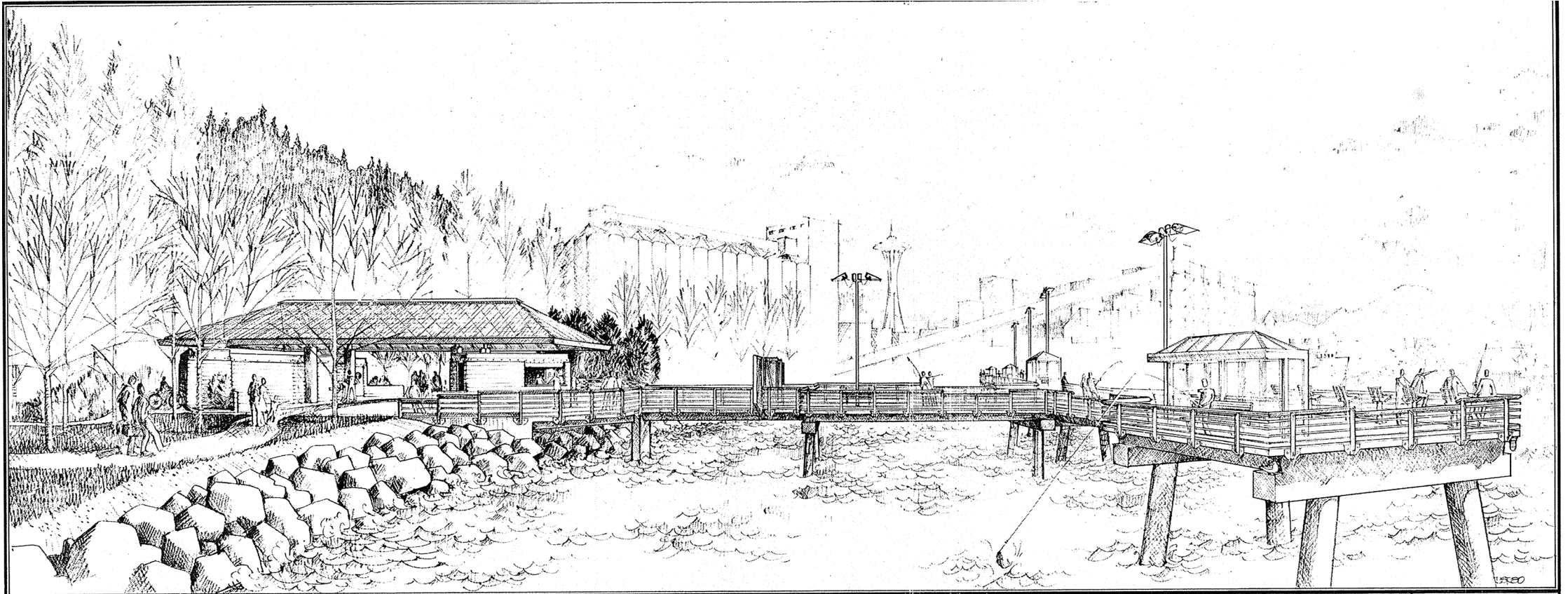
- Cost and Feasibility Analysis \$500,000
- Port share \$83,000

Schedule – Next Steps



Questions?





Terminal 86 - Elliott Bay Fishing Pier

INDEX OF DRAWINGS

TITLE	DRAWING NO.	P.O.S. NO.	TITLE	DRAWING NO.	P.O.S. NO.
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T-86 ELLIOTT BAY
FISHING PIER
DEPARTMENT
OF
FISHERIES
GORDON SANDISON,
DIRECTOR

in cooperation with